

7/16 SD

ORDINANCE NO. 1-2011

**AN ORDINANCE PROVIDING FOR AN
APPROPRIATION FOR CORPORATE PURPOSES FOR
THE FISCAL YEAR BEGINNING NOVEMBER 1, 2010
AND ENDING OCTOBER 31, 2011 FOR THE VILLAGE
OF EVERGREEN PARK, COOK COUNTY, ILLINOIS**

JAMES J. SEXTON
Mayor

**JEROME J. BOSCH
CAROL E. KYLE
MARK MARZULLO
JAMES A. McQUILLAN
MARK T. PHELAN
NORBERT F. SMITH**
Trustees

CATHERINE T. APARO
Village Clerk

VINCENT CAINKAR
Village Attorney

ORDINANCE NO. 1-2011

AN ORDINANCE PROVIDING FOR AN APPROPRIATION FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING NOVEMBER 1, 2010 AND ENDING OCTOBER 31, 2011 FOR THE VILLAGE OF EVERGREEN PARK, COOK COUNTY, ILLINOIS

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Evergreen Park, Cook County, Illinois:

Section 1

That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning November 1, 2010 and ending October 31, 2011:

Account Number	Account Description	Appropriation	Budget
ADMINISTRATION DEPT.			
101150105	REGULAR SALARIES	595,125	575,000
101150150	ZONING BOARD OF APPEALS	2,070	2,000
101160205	TELEPHONE	82,800	80,000
101160230	DRUG & ALCOHOL TEST	2,588	2,500
101160245	PRINTING & PROMOTION	7,245	7,000
101160257	COPIER LEASE & MAINTENANCE	7,763	7,500
101160260	COMPUTER SUPPORT	15,525	15,000
101160265	LICENSES & DECALS	15,525	15,000
101170305	OFFICE SUPPLIES	31,050	30,000
101170310	COMPUTER SUPPLIES	2,588	2,500
101170320	POSTAGE	9,315	9,000
101175415	R&M - OFFICE EQUIPMENT	4,140	4,000
101180505	TRAINING	1,035	1,000
101180510	DUES & MEMBERSHIP	10,350	10,000
101180515	MEETINGS & CONFERENCES	4,658	4,500
101180520	ORDINANCE RECODIFICATION	2,588	2,500
101180525	ADMIN. EXPENSES - MAYOR	3,105	3,000
101180530	ADMIN. EXPENSES - CLERK	3,105	3,000
101180535	AWARDS, FLOWERS & MEMORIALS	518	500
101180540	SPECIAL EVENTS	24,840	24,000
101180566	LEGAL NOTICES	2,588	2,500
101180570	DATA & RECORDS RETENTION	4,140	4,000
101180595	PETTY CASH	0	0
101185605	OFFICE EQUIPMENT	2,070	2,000
101185610	COMPUTER EQUIPMENT	20,700	20,000
101185611	SOFTWARE UPGRADE	10,350	10,000
	TOTAL ADMINISTRATION	865,778	836,500
ADJUDICATION DEPT.			
101250105	SALARIES - ADJUDICATION	111,264	107,501
101250106	OVERTIME PAY - ADJUDICATION	4,140	4,000
101260205	TELEPHONE	0	0
101260220	CONTRACT SERVICES & LEGAL	91,080	88,000
101260260	COMPUTER SUPPORT	4,140	4,000
101270305	OFFICE SUPPLIES-ADJUDICATION	5,175	5,000
101270320	POSTAGE	13,455	13,000
101275420	R & M VEHICLE	2,588	2,500
101285605	EQUIPMENT - ADJUDICATION	0	0
	TOTAL ADJUDICATION	231,841	224,001
STREET DEPT.			
102250105	REGULAR SALARIES	939,971	908,185
102250106	OVERTIME WAGE - STREETS	36,225	35,000
102250108	PRIOR YEAR - RETRO PAY	12,420	12,000
102250109	ACCRUED SICK TIME BUYOUT	0	0
102250196	UNIFORMS	13,455	13,000
102260205	TELEPHONE	8,280	8,000
102260211	ELECTRIC - STREET/TRAFF LIGHT	170,775	165,000
102260214	GAS/ELECTRIC - BUILDINGS	82,800	80,000
102260235	ENGINEERING	15,525	15,000
102260250	RENTAL - EQUIPMENT	4,140	4,000
102260260	COMPUTER SUPPORT	3,105	3,000

Account Number	Account Description	Appropriation	Budget
102260270	TREE REMOVAL	7,245	7,000
102260275	STREET SIGNS	14,490	14,000
102260280	ICE & SNOW CONTROL	207,000	200,000
102260285	DEBRIS REMOVAL	77,625	75,000
102270305	OFFICE SUPPLIES	4,658	4,500
102270315	MATERIALS	5,175	5,000
102270320	POSTAGE	0	0
102270325	GASOLINE & OIL	150,075	145,000
102270335	SHOP SUPPLIES & TOOLS	25,875	25,000
102275405	R&M - STREET & TRAFF LIGHT	77,625	75,000
102275406	R&M - STREETS & ALLEYS	207,000	200,000
102275410	R&M - SHOP EQUIPMENT	10,350	10,000
102275420	R&M - VEHICLES	82,800	80,000
102275425	R&M - BUILDING	46,575	45,000
102275490	R&M - SIDEWALKS & CURBS	31,050	30,000
102275491	R&M - PARKING LOTS	20,700	20,000
102280505	TRAINING	1,346	1,300
102280510	DUES & MEMBERSHIPS	1,035	1,000
102285630	VEHICLES	229,770	222,000
102285631	PROCEEDS - CAP EQUIP SALES	0	0
102285640	SIDEWALK PROGRAM - NET	51,750	50,000
	TOTAL STREET DEPT.	2,538,839	2,452,985

POLICE DEPT.

103350105	REGULAR SALARIES	5,673,821	5,481,953
103350106	FT POLICE O/T WAGES	124,200	120,000
103350107	POLICE (HTO) PAYROLL	93,150	90,000
103350108	PRIOR YEAR - RETRO PAY	77,625	75,000
103350109	SICK LEAVE RETIREMENT BUYOUT	0	0
103350110	EXTRA POLICE SALARIES	113,850	110,000
103350112	SICK LEAVE BUYOUT	20,700	20,000
103350115	SCHOOL PATROL SALARIES	155,250	150,000
103350194	UNIFORM ALLOWANCE - POLICE	24,840	24,000
103350195	EDUCATION REIMBURSEMENT	10,350	10,000
103350196	UNIFORMS	51,750	50,000
103360205	TELEPHONE	19,148	18,500
103360215	COMMUNICATIONS	37,260	36,000
103360245	PRINTING & PROMOTION	6,210	6,000
103360257	COPIER LEASE & MTCE	10,350	10,000
103360260	COMPUTER SUPPORT & MTCE	30,015	29,000
103360270	PARK SURVEILLANCE NETWORK	23,805	23,000
103360290	PISTOL RANGE	19,976	19,300
103370305	OFFICE SUPPLIES	35,190	34,000
103370310	COMPUTER SUPPLIES	40,365	39,000
103370320	POSTAGE	7,245	7,000
103370325	GASOLINE & OIL	72,450	70,000
103370360	INVESTIGATIVE EQUIPMENT	25,875	25,000
103375420	R&M - VEHICLES	77,625	75,000
103375425	R&M - BUILDING	51,750	50,000
103375426	R&M - HVAC POLICE DEPT	5,175	5,000
103375463	R&M - RADIO EQUIPMENT	31,050	30,000
103375464	R&M - PISTOL RANGE	4,140	4,000
103380505	TRAINING	38,295	37,000

Account Number	Account Description	Appropriation	Budget
103380510	DUES & MEMBERSHIPS	3,105	3,000
103380515	MEETINGS & CONFERENCES	8,280	8,000
103380545	CRIME PREVENTION	0	0
103380546	DOMESTIC PREPAREDNESS	13,455	13,000
103380547	MEG DRUG ENFORCEMENT	1,035	1,000
103380548	GRANT EXPENDITURES	103,500	100,000
103380549	COMMUNITY EVENTS	18,630	18,000
103385605	OFFICE EQUIPMENT	20,700	20,000
103385610	COMPUTER EQUIPMENT	15,525	15,000
103385630	VEHICLES	0	0
103385631	PROCEEDS - CAP EQUIP SALES	0	0
103385680	RADIO EQUIPMENT	9,315	9,000
103385681	CAR COMPUTER/CAMERAS	17,802	17,200
103385682	BICYCLE SUPPORT	2,070	2,000
103385683	WEAPONS - PUBLIC SAFETY	8,591	8,300
	TOTAL POLICE DEPT.	<u>7,103,467</u>	<u>6,863,253</u>

FIRE DEPT.

104450105	REGULAR SALARIES	1,997,963	1,930,399
104450196	UNIFORM & PROTECT CLOTHING	39,330	38,000
104460207	EMERGENCY ALERT SYSTEM	3,105	3,000
104460209	TELEPHONE SYSTEMS	3,623	3,500
104460215	COMMUNICATIONS	18,630	18,000
104460240	FF SUPPLEMENTAL INSURANCE	6,210	6,000
104460257	COPIER LEASE & MAINTENANCE	2,070	2,000
104460260	COMPUTER SUPPORT	24,840	24,000
104470305	OFFICE SUPPLIES	5,175	5,000
104470310	COMPUTER SUPPLIES	28,566	27,600
104470315	MATERIALS	20,700	20,000
104470320	POSTAGE	3,105	3,000
104470330	MEDICAL SUPPLIES & GASES	17,595	17,000
104470340	FIRE SUPPRESSION SUPPLIES	2,070	2,000
104470345	FIRE & SAFETY COMMODITIES	25,875	25,000
104475420	R&M - VEHICLES	61,065	59,000
104475460	R&M - FIRE STATION	25,875	25,000
104475461	R&M - COMMUNICATION EQUIP	16,560	16,000
104475462	R&M - GENERATOR & SIRENS	2,070	2,000
104480505	TRAINING	25,875	25,000
104480550	FIRE PREVENTION & PUBLIC ED	20,700	20,000
104480552	GRANT EXPENDITURES	103,500	100,000
104480560	PREPAREDNESS	3,623	3,500
104485625	FIRE STATION EQUIPMENT	3,105	3,000
104485626	FIRE & SAFETY EQUIPMENT	0	0
	TOTAL FIRE DEPT.	<u>2,461,229</u>	<u>2,377,999</u>

CITIZENS SERVICE DEPT.

105550105	REGULAR SALARIES	138,085	133,415
105550108	MEALS ON WHEELS WAGES	12,938	12,500
105560205	TELEPHONE	2,712	2,620
105560240	INSURANCE - OTHER	151	146
105560245	PRINTING & PROMOTION	0	0
105560257	COPIER LEASE & MAINTENANCE	2,024	1,956
105570305	OFFICE SUPPLIES	1,346	1,300

Account Number	Account Description	Appropriation	Budget
105570310	COMPUTER SUPPLIES	207	200
105570320	POSTAGE	673	650
105575420	R&M - VEHICLES	3,105	3,000
105580510	DUES & MEMBERSHIPS	326	315
105580551	MEALS ON WHEELS EXPENSES	6,210	6,000
105580565	PUBLICATIONS	37	36
105580570	PROGRAM EXPENSES	9,315	9,000
	TOTAL CITIZENS SERVICE DEPT.	<u>177,128</u>	<u>171,138</u>

PARK DEPT.

106650105	REGULAR SALARIES	196,921	190,262
106650106	OVERTIME WAGE - PARKS	10,350	10,000
106650108	PRIOR YEAR - RETRO PAY	2,588	2,500
106675420	R&M - VEHICLES	10,350	10,000
106675425	R&M - PARKS	36,225	35,000
106675430	R&M - PLAYGROUNDS	8,280	8,000
106675435	R&M - BALL FIELDS	31,050	30,000
106675445	R&M - FENCES	77,625	75,000
106675496	R&M - LANDSCAPING	124,200	120,000
106675497	R&M - BUILDINGS	10,350	10,000
106680575	TREE REPLACEMENT	1,035	1,000
106685655	PLAYGROUND EQUIPMENT	155,250	150,000
106685658	SKATE PARK EQUIPMENT	25,875	25,000
		<u>690,099</u>	<u>666,762</u>

RECREATION DEPT.

107750105	REGULAR SALARIES	302,583	292,351
107750106	CONCESSION WAGES	518	500
107750107	ICE RINK WAGES	17,595	17,000
107750108	POOL PROGRAM WAGES	20,700	20,000
107760205	TELEPHONE	388	375
107760245	PRINTING & PROMOTION	5,382	5,200
107760257	COPIER LEASE & MAINTENANCE	5,382	5,200
107770305	OFFICE SUPPLIES	1,604	1,550
107770310	COMPUTER SUPPLIES	1,294	1,250
107770320	POSTAGE	4,916	4,750
107770332	ICE RINK CONCESSIONS	543	525
107775415	R&M - OFFICE EQUIPMENT	0	0
107775420	R&M - VEHICLES	3,105	3,000
107775421	R&M - ICE RINK	8,280	8,000
107780510	DUES & MEMBERSHIPS	1,190	1,150
107780515	MEETINGS & CONFERENCES	207	200
107780570	PROGRAM EXPENSES	98,325	95,000
	TOTAL RECREATION DEPT.	<u>472,013</u>	<u>456,051</u>

YOUTH COMMISSION DEPT.

108850105	REGULAR SALARIES	36,225	35,000
108860205	TELEPHONE	362	350
108860245	PRINTING & PROMOTION	104	100
108860257	COPIER LEASE & MAINTENANCE	398	385
108870305	OFFICE SUPPLIES	621	600
108870320	POSTAGE	46	44
108875415	R&M - OFFICE EQUIPMENT	155	150

Account Number	Account Description	Appropriation	Budget
108880505	TRAINING	311	300
108880510	DUES & MEMBERSHIPS	36	35
108880560	SNACK BAR EXPENSE	4,140	4,000
108880570	PROGRAM EXPENSES	5,175	5,000
108880580	MILEAGE ALLOWANCE	259	250
108885605	OFFICE EQUIP & FURNITURE	0	0
108885620	RECREATION EQUIPMENT	311	300
	TOTAL YOUTH COMMISSION	<u>48,142</u>	<u>46,514</u>

BUILDING DEPT.

108950105	REGULAR SALARIES	302,775	292,536
108950196	UNIFORMS	1,242	1,200
108960205	TELEPHONE	7,245	7,000
108960230	PROFESSIONAL SERVICES	1,035	1,000
108960245	PRINTING & PROMOTION	2,070	2,000
108960256	PEST CONTROL	10,350	10,000
108960257	CPIER MTCE & SUPPLIES	1,035	1,000
108960260	COMPUTER SUPPORT	518	500
108960270	ANIMAL WELFARE	5,175	5,000
108970305	OFFICE SUPPLIES	3,623	3,500
108970310	COMPUTER SUPPLIES	1,553	1,500
108970320	POSTAGE	2,070	2,000
108975420	R & M VEHICLES	2,588	2,500
108975496	R&M-LAWN ENFORCEMENT	12,938	12,500
108980505	TRAINING	776	750
108980515	MEETINGS & CONFERENCES	259	250
108980555	BUILDING DEPART EXPENSE	0	0
108985605	OFFICE EQUIPMENT	0	0
108985610	COMPUTER EQUIPMENT	1,035	1,000
	TOTAL BUILDING DEPT.	<u>356,284</u>	<u>344,236</u>

COMMUNITY CENTER

109050105	REGULAR SALARIES	95,830	92,589
109050196	UNIFORMS	2,070	2,000
109060205	TELEPHONE	1,553	1,500
109060206	ALARM SYSTEM	1,553	1,500
109070305	OFFICE SUPPLIES	5,175	5,000
109075470	R&M - COMMUNITY CENTER	5,175	5,000
	TOTAL COMMUNITY CENTER	<u>111,355</u>	<u>107,589</u>

PROPERT MAINTENANCE DEPT.

109160216	HVAC MAINTENANCE	20,700	20,000
109160231	CLEANING SERVICE	34,155	33,000
109175425	R&M - ADMIN BUILDING	25,875	25,000
109175426	R&M - COMMUNITY CENTER	17,595	17,000
109175427	R&M - FOOD PANTRY	0	0
109175465	R&M - STORAGE GARAGE	5,175	5,000
109175471	R&M - VILLAGE GYM	5,175	5,000
109175472	R&M -SENIOR CENTER	10,350	10,000
	TOTAL PROPERTY MAINTENANCE	<u>119,025</u>	<u>115,000</u>

Account Number	Account Description	Appropriation	Budget
OTHER EXPENDITURES			
109250130	SAFETY COMMISSION	0	0
109250131	HISTORICAL COMMISSION	1,035	1,000
109250135	POLICE & FIRE BOARD	10,350	10,000
109250165	ENVIRONMENT COMMISSION	1,553	1,500
109255170	FIREMENS PENSION FUND	1,743	1,684
109255175	POLICE PENSION FUND	31,454	30,390
109255180	IMRF	265,995	257,000
109255181	FICA	496,800	480,000
109255182	UNEMPLOYMENT BENEFITS	10,350	10,000
109255190	INSURANCE GROUP - HEALTH	1,842,300	1,780,000
109255191	INSURANCE GROUP - OTHER	600,300	580,000
109260205	TELEPHONE	0	0
109260220	LEGAL	155,250	150,000
109260225	PENSION ACCOUNTING	41,400	40,000
109260226	AUDIT FEES	27,945	27,000
109260230	PROFESSIONAL SERVICES	5,175	5,000
109260234	BANK CHARGE	2,070	2,000
109260255	GARBAGE COLLECTION	1,392,075	1,345,000
109260295	VILLAGE COURT	31,050	30,000
109260297	AMBULANCE BILLING SERVICE	46,575	45,000
109260299	911 EXPENSES	362,250	350,000
109280572	FARMERS MARKET EXPENDITURES	1,035	1,000
109280585	RECYCLING DEPT EXPENSE	1,035	1,000
109280590	LIBRARY BOARD	28,028	27,080
109280595	SALES TAX INCENTIVE AGREEMENT	93,150	90,000
109280596	SALES TAX INCENTIVE	121,605	117,493
109280599	CONTINGENCIES	258,750	250,000
	TOTAL OTHER EXPENDITURES	5,829,272	5,632,147
TRANSFERS			
109395730	DEBT FUND	579,704	560,100
	TOTAL TRANSFERS	579,704	560,100
	TOTAL GENERAL FUND EXPENDITURES	21,584,175	20,854,275
SEWER AND WATER EXPENDITURES			
SEWER DEPT.			
200150105	REGULAR SALARIES	356,207	344,161
200150106	OVERTIME PAYROLL	10,350	10,000
200150108	PRIOR YEAR - RETRO PAY	4,658	4,500
200150166	DATA PROCESSING	518	500
200155190	INSURANCE GROUP - HEALTH	73,485	71,000
200155191	INSURANCE GROUP - OTHER	55,890	54,000
200155196	UNIFORMS	3,105	3,000
200160205	TELEPHONE	880	850
200160212	ELECTRIC - PUMPING STATION	9,315	9,000
200160215	COMMUNICATIONS	1,553	1,500
200160220	LEGAL	0	0
200160225	ACCOUNTING & AUDITING	15,525	15,000
200160226	CHICAGO SEWER CHARGE	6,521	6,300

Account Number	Account Description	Appropriation	Budget
200160230	PROFESSIONAL SERVICES	0	0
200160235	ENGINEERING	4,140	4,000
200160240	INSURANCE - OTHER	0	0
200160245	PRINTING & PROMOTION	0	0
200160260	COMPUTER SUPPORT	9,833	9,500
200160270	MOSQUITO ABATEMENT	9,315	9,000
200160275	DETENTION POND	0	0
200160285	DEBRIS REMOVAL	0	0
200170305	OFFICE SUPPLIES	621	600
200170320	POSTAGE	0	0
200170325	GASOLINE & OIL	17,595	17,000
200170335	SHOP SUPPLIES & TOOLS	2,070	2,000
200170355	SAFETY SUPPLIES	2,588	2,500
200175420	R&M - VEHICLES	20,700	20,000
200175425	R&M - BUILDING	10,350	10,000
200175475	R&M - SEWER SYSTEM	310,500	300,000
200175485	R&M - STORM SEWERS	113,850	110,000
200180505	TRAINING	0	0
200180510	DUES & MEMBERSHIPS	0	0
200180515	MEETINGS & CONFERENCES	0	0
200180599	CONTINGENCIES	0	0
200185605	OFFICE EQUIPMENT	0	0
200185630	VEHICLES	43,470	42,000
200185635	SHOP EQUIPMENT	10,350	10,000
200185671	BUILDING IMPROVEMENTS	87,975	85,000
200185689	DEPRECIATION	0	0
	TOTAL SEWER DEPT.	<u>1,181,360</u>	<u>1,141,411</u>

WATER DEPT.

200250105	REGULAR SALARIES	544,025	525,628
200250106	OVERTIME PAYROLL	15,525	15,000
200250108	PRIOR YEAR - RETRO PAY	7,245	7,000
200250166	DATA PROCESSING	15,525	15,000
200255189	IML DRUG/ALCOHOL TESTING	0	0
200255190	INSURANCE GROUP - HEALTH	111,780	108,000
200255191	INSURANCE GROUP - OTHER	93,150	90,000
200255196	UNIFORMS	5,175	5,000
200260205	TELEPHONE	15,525	15,000
200260212	ELECTRIC - PUMPING STATION	72,450	70,000
200260215	COMMUNICATIONS	2,588	2,500
200260220	LEGAL	0	0
200260225	ACCOUNTING	0	0
200260226	PURCHASE OF WATER	1,721,476	1,663,262
200260234	BANK CHARGES	31,050	30,000
200260235	ENGINEERING	2,588	2,500
200260240	INSURANCE - OTHER	0	0
200260245	PRINTING & PROMOTION	18,630	18,000
200260260	COMPUTER SUPPORT	19,665	19,000
200260285	DEBRIS REMOVAL	0	0
200260297	LEAD WATER TESTS	0	0
200270305	OFFICE SUPPLIES	7,245	7,000
200270320	POSTAGE	15,525	15,000
200270325	GASOLINE & OIL	0	0

Account Number	Account Description	Appropriation	Budget
200270335	SHOP SUPPLIES & TOOLS	15,525	15,000
200270355	SAFETY SUPPLIES	1,553	1,500
200275420	R&M - VEHICLES	37,260	36,000
200275425	R&M - BUILDING	41,400	40,000
200275480	R&M - WATER SYSTEM	310,500	300,000
200280505	TRAINING	1,035	1,000
200280510	DUES & MEMBERSHIPS	1,449	1,400
200280515	MEETINGS & CONFERENCES	2,588	2,500
200280599	CONTINGENCIES	51,750	50,000
200285605	OFFICE EQUIPMENT	0	0
200285630	VEHICLES	113,850	110,000
200285631	PROCEEDS FROM SALE OF VEHICLE	0	0
200285635	SHOP EQUIPMENT	3,105	3,000
200285671	BUILDING IMPROVEMENTS	0	0
200285675	WATER METERS	10,350	10,000
200285676	AMR PROGRAM	0	0
200285677	WATER MAIN EXTENSION	0	0
200285699	DEPRECIATION EXPENSE	0	0
200295730	DEBT FUND	393,300	380,000
200295740	TRANSFER - SELF INSURANCE	0	0
200295770	CAPITAL EQUIPMENT -DEBT TSFR	13,165	12,720
200295780	CAPITAL EQUIPMENTWATER METERS	72,450	70,000
209255180	IMRF	84,870	82,000
209255181	FICA AND MEDICARE	67,275	65,000
	TOTAL WATER DEPT.	<u>3,920,590</u>	<u>3,788,010</u>
	TOTAL SEWER AND WATER EXPEND.	<u>5,101,951</u>	<u>4,929,421</u>

95TH ST TIF EXPENDITURES

810060220	PLANNING, LEGAL, ADM & MRKTNG	51,750	50,000
810080550	FAÇADE IMPROVEMENT PRGM	103,500	100,000
810085673	PROP ASSMBLY, SITE PREP & RELOC.	310,500	300,000
810085674	REHAB, PRP-EXISTING STRUCTURES	517,500	500,000
810085675	PUB WORKS, PRKNG, UTIL, LNDSCP	207,000	200,000
	TOTAL 95TH ST TIF EXPENDITURES	<u>1,190,250</u>	<u>1,150,000</u>

SUMMARY OF APPROPRIATION AND BUDGET

Department	Appropriation	Budget
Administration	\$ 865,778	\$ 836,500
Adjudication/Health	231,841	224,001
Public Works	2,538,839	2,452,985
Police	7,103,467	6,863,253
Fire	2,461,229	2,377,999
Citizens Service	177,128	171,138
Parks	690,099	666,762
Recreation	472,013	456,051
Youth	48,142	46,514
Building	356,284	344,236
Community Center	111,355	107,589
Property Maintenance	119,025	115,000
Other	<u>6,408,976</u>	<u>5,632,147</u>
Total General Fund	<u>21,584,176</u>	<u>20,294,175</u>
Sewer Dept	1,181,360	1,141,411
Water Dept	<u>3,920,590</u>	<u>3,788,010</u>
Total Sewer & Water Fund	<u>5,101,950</u>	<u>4,929,421</u>
Total 95TH ST TIF Fund	<u>1,190,250</u>	<u>\$ 1,150,000</u>
Total Appropriations	<u><u>\$ 27,876,376</u></u>	
Total Budget		<u><u>\$ 26,373,596</u></u>

Section 2

That all of the unexpended balance of any item or items of general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation.

Section 3

If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance.

Section 4

All statutes of the State of Illinois or any parts thereof which are in conflict with the provisions of this ordinance are hereby superseded by this ordinance enacted under the home rule power of the Village of Evergreen Park.

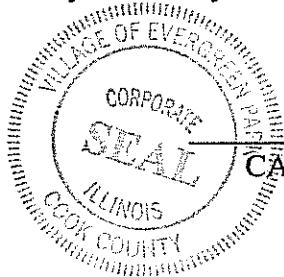
Section 5

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed insofar as they conflict herewith.

Section 6

This ordinance shall be immediately in full force and effect after passage and approval.

This ordinance was passed and deposited in the office of the Village Clerk of the Village of Evergreen Park this 18th day of January, 2011.



Catherine T. Aparo

CATHERINE T. APARO, Village Clerk

APPROVED by me this 18th
day of January, 2011.

James J. Sexton

JAMES J. SEXTON, Mayor