

ORDINANCE NO. 1-2016

**AN ORDINANCE PROVIDING FOR AN APPROPRIATION
FOR CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING NOVEMBER 1, 2015 AND ENDING
OCTOBER 31, 2016 FOR THE VILLAGE OF EVERGREEN
PARK, COOK COUNTY, ILLINOIS**

JAMES J. SEXTON
Mayor

**MARY KEANE
CAROL E. KYLE
MARK MARZULLO
DAN McKEOWN
JAMES A. McQUILLAN
MARK T. PHELAN**
Trustees

CATHERINE T. APARO
Village Clerk

VINCENT CAINKAR
Village Attorney

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PARK, COOK COUNTY, ILLINOIS**

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Evergreen Park, Cook County, Illinois:

Section 1

That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning November 1, 2015 and ending October 31, 2016:

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
ADMINISTRATION			
10-11-50-105	REGULAR SALARIES	749,070	764,051
10-11-50-150	ZONING BOARD OF APPEALS	2,000	2,040
10-11-60-205	TELEPHONE	110,000	112,200
10-11-60-230	DRUG & ALCOHOL TEST	2,500	2,550
10-11-60-245	PRINTING & PROMOTION	9,000	9,180
10-11-60-257	COPIER LEASE & MAINTENANCE	17,000	17,340
10-11-60-260	COMPUTER SUPPORT	25,000	25,500
10-11-60-265	LICENSES & DECALS	16,000	16,320
10-11-70-305	OFFICE SUPPLIES	33,000	33,660
10-11-70-310	COMPUTER SUPPLIES	10,000	10,200
10-11-70-320	POSTAGE	15,000	15,300
10-11-75-415	R&M - OFFICE EQUIPMENT	5,000	5,100
10-11-80-505	TRAINING	250	255
10-11-80-510	DUES & MEMBERSHIP	11,000	11,220
10-11-80-515	MEETINGS & CONFERENCES	5,000	5,100
10-11-80-520	ORDINANCE RECODIFICATION	2,500	2,550
10-11-80-525	ADMIN. EXPENSES - MAYOR	3,000	3,060
10-11-80-530	ADMIN. EXPENSES - CLERK	3,000	3,060
10-11-80-535	AWARDS, FLOWERS & MEMORIALS	350	357
10-11-80-540	SPECIAL EVENTS	24,000	24,480
10-11-80-566	LEGAL NOTICES	4,000	4,080
10-11-80-570	DATA & RECORDS RETENTION	7,500	7,650
10-11-85-610	COMPUTER EQUIPMENT	10,000	10,200
10-11-85-611	SOFTWARE	10,000	10,200
10-11-85-615	FURNITURE	1,500	1,530
TOTAL ADMINISTRATION		1,075,670	1,097,183
ADJUDICATION			
10-12-50-105	SALARIES - ADJUDICATION	175,392	178,900
10-12-50-106	OVERTIME PAY-ADJUDICATION	6,500	6,630
10-12-60-210	ADJUDICATION SERVICES	82,000	83,640
10-12-60-220	LEGAL	15,000	15,300
10-12-60-260	COMPUTER SUPPORT	5,000	5,100
10-12-70-305	OFFICE SUPPLIES-ADJUDICATION	5,000	5,100
10-12-70-320	POSTAGE	6,000	6,120
10-12-75-420	R & M-VEHICLE	7,500	7,650
10-12-85-605	EQUIPMENT - ADJUDICATION	2,000	2,040
10-12-85-630	VEHICLE	0	-
10-12-85-631	PROCEEDS - VEHICLE SALE	0	-
TOTAL ADJUDICATION		304,392	310,480

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
STREET DEPARTMENT			
10-22-50-105	REGULAR SALARIES	1,320,883	1,347,301
10-22-50-106	OVERTIME WAGE - STREETS	30,000	30,600
10-22-50-109	ACCRUED SICK TIME BUYOUT	10,000	10,200
10-22-50-196	UNIFORMS	14,000	14,280
10-22-60-205	TELEPHONE	12,000	12,240
10-22-60-211	ELECTRIC - STREET/TRAFF LIGHT	138,000	140,760
10-22-60-214	GAS/ELECTRIC - BUILDINGS	100,000	102,000
10-22-60-235	ENGINEERING	10,000	10,200
10-22-60-250	RENTAL - EQUIPMENT	20,000	20,400
10-22-60-257	COPIER LEASE & MAINTENANCE	600	612
10-22-60-260	COMPUTER SUPPORT	8,000	8,160
10-22-60-270	TREE REMOVAL	16,000	16,320
10-22-60-275	STREET SIGNS	25,000	25,500
10-22-60-280	ICE & SNOW CONTROL	125,000	127,500
10-22-60-285	DEBRIS REMOVAL	100,000	102,000
10-22-70-305	OFFICE SUPPLIES	2,000	2,040
10-22-70-315	MATERIALS	6,000	6,120
10-22-70-325	GASOLINE & OIL	185,000	188,700
10-22-70-335	SHOP SUPPLIES & TOOLS	35,000	35,700
10-22-75-405	R&M - STREET & TRAFF LIGHT	70,000	71,400
10-22-75-406	R&M - STREETS & ALLEYS	105,000	107,100
10-22-75-410	R&M - SHOP EQUIPMENT	10,000	10,200
10-22-75-420	R&M - VEHICLES	100,000	102,000
10-22-75-425	R&M - BUILDING	30,000	30,600
10-22-75-490	R&M - SIDEWALKS & CURBS	0	-
10-22-75-491	R&M - PARKING LOTS	0	-
10-22-80-505	TRAINING	1,000	1,020
10-22-80-510	DUES & MEMBERSHIPS	1,500	1,530
10-22-85-630	VEHICLES	191,469	195,298
10-22-85-631	PROCEEDS - CAP EQUIP SALES	0	-
TOTAL STREET DEPARTMENT		2,666,452	2,719,781

POLICE DEPARTMENT

10-33-50-105	REGULAR SALARIES	6,383,350	6,511,017
10-33-50-106	FT POLICE O/T WAGES	350,000	357,000
10-33-50-107	POLICE (HTO) PAYROLL	123,600	126,072
10-33-50-108	PRIOR YEAR - RETRO PAY	0	-
10-33-50-109	SICK LEAVE RETIREMENT BUYOUT	75,000	76,500
10-33-50-110	EXTRA POLICE SALARIES	176,310	179,836
10-33-50-112	SICK LEAVE BUYOUT	35,000	35,700
10-33-50-115	SCHOOL PATROL SALARIES	169,950	173,349
10-33-50-194	UNIFORM ALLOWANCE - POLICE	45,000	45,900
10-33-50-195	EDUCATION REIMBURSEMENT	9,000	9,180

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
10-33-50-196	UNIFORMS	55,000	56,100
10-33-60-205	TELEPHONE	27,000	27,540
10-33-60-215	COMMUNICATIONS	38,000	38,760
10-33-60-245	PRINTING & PROMOTION	8,000	8,160
10-33-60-257	COPIER LEASE & MTCE	15,000	15,300
10-33-60-260	COMPUTER SUPPORT & MTCE	50,000	51,000
10-33-60-270	PARK SURVEILLANCE NETWORK	38,000	38,760
10-33-60-290	PISTOL RANGE	21,000	21,420
10-33-70-305	OFFICE SUPPLIES	45,000	45,900
10-33-70-310	COMPUTER SUPPLIES	20,000	20,400
10-33-70-320	POSTAGE	7,000	7,140
10-33-70-325	GASOLINE & OIL	65,000	66,300
10-33-70-360	INVESTIGATIVE EQUIPMENT	38,000	38,760
10-33-75-420	R&M - VEHICLES	90,000	91,800
10-33-75-425	R&M - BUILDING	60,000	61,200
10-33-75-426	R&M - HVAC POLICE DEPT	15,000	15,300
10-33-75-463	R&M - RADIO EQUIPMENT	25,000	25,500
10-33-75-464	R&M - PISTOL RANGE	51,500	52,530
10-33-80-505	TRAINING	40,000	40,800
10-33-80-510	DUES & MEMBERSHIPS	3,000	3,060
10-33-80-515	MEETINGS & CONFERENCES	9,000	9,180
10-33-80-545	CRIME PREVENTION	10,000	10,200
10-33-80-546	DOMESTIC PREPAREDNESS	15,000	15,300
10-33-80-547	MEG DRUG ENFORCEMENT	2,500	2,550
10-33-80-548	GRANT EXPENDITURES	100,000	102,000
10-33-80-549	COMMUNITY EVENTS	26,242	26,767
10-33-85-605	OFFICE EQUIPMENT	10,000	10,200
10-33-85-610	COMPUTER EQUIPMENT	83,790	85,466
10-33-85-630	VEHICLES	252,528	257,579
10-33-85-631	PROCEEDS - CAP EQUIP SALES	0	-
10-33-85-680	RADIO EQUIPMENT	10,380	10,588
10-33-85-681	CAR COMPUTER/CAMERAS	114,720	117,014
10-33-85-682	BICYCLE SUPPORT	2,000	2,040
10-33-85-683	WEAPONS - PUBLIC SAFETY	12,000	12,240
TOTAL POLICE DEPARTMENT		8,726,870	8,901,407

FIRE DEPARTMENT

10-44-50-105	REGULAR SALARIES	2,116,873	2,159,210
10-44-50-196	UNIFORM & PROTECT CLOTHING	30,000	30,600
10-44-60-207	EMERGENCY ALERT SYSTEM	4,500	4,590
10-44-60-209	TELEPHONE SYSTEMS	19,000	19,380
10-44-60-215	COMMUNICATIONS	6,500	6,630
10-44-60-240	FF SUPPLEMENTAL INSURANCE	5,600	5,712
10-44-60-257	COPIER LEASE & MAINTENANCE	1,000	1,020

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
10-44-60-260	COMPUTER SUPPORT	54,370	55,457
10-44-70-305	OFFICE SUPPLIES	3,000	3,060
10-44-70-310	COMPUTER SUPPLIES	39,600	40,392
10-44-70-315	MATERIALS	12,500	12,750
10-44-70-320	POSTAGE	500	510
10-44-70-325	GASOLINE & OIL	18,000	18,360
10-44-70-330	MEDICAL SUPPLIES & GASES	15,000	15,300
10-44-70-340	FIRE SUPPRESSION SUPPLIES	2,000	2,040
10-44-70-345	FIRE & SAFETY COMMODITIES	31,200	31,824
10-44-75-420	R&M - VEHICLES	59,000	60,180
10-44-75-460	R&M - FIRE STATION	25,000	25,500
10-44-75-461	R&M - COMMUNICATION EQUIP	12,500	12,750
10-44-75-462	R&M - GENERATOR & SIRENS	3,000	3,060
10-44-80-505	TRAINING	24,000	24,480
10-44-80-510	DUES & MEMBERSHIPS	9,250	9,435
10-44-80-515	MEETINGS & CONFERENCES	4,000	4,080
10-44-80-550	FIRE PREVENTION & PUBLIC ED	15,500	15,810
10-44-80-552	GRANT EXPENDITURES	100,000	102,000
10-44-80-560	PREPAREDNESS	3,500	3,570
10-44-85-625	FIRE STATION EQUIPMENT	3,000	3,060
10-44-85-626	FIRE & SAFETY EQUIPMENT	0	-
10-44-85-630	VEHICLE REPLACEMENT	154,885	157,983
10-44-85-631	PROCEEDS - CAP EQUIP SALES	0	-
TOTAL FIRE DEPARTMENT		2,773,278	2,828,744

CITIZENS SERVICES DEPARTMENT

10-55-50-105	REGULAR SALARIES	149,814	152,810
10-55-50-108	MEALS ON WHEELS WAGES	11,000	11,220
10-55-60-205	TELEPHONE	4,000	4,080
10-55-60-240	INSURANCE - OTHER	170	173
10-55-60-257	COPIER LEASE & MAINTENANCE	4,000	4,080
10-55-70-305	OFFICE SUPPLIES	1,000	1,020
10-55-70-320	POSTAGE	750	765
10-55-70-325	GASOLINE & OIL	3,500	3,570
10-55-75-420	R&M - VEHICLES	2,000	2,040
10-55-80-510	DUES & MEMBERSHIPS	175	179
10-55-80-551	MEALS ON WHEELS EXPENSES	6,500	6,630
10-55-80-565	PUBLICATIONS	40	41
10-55-80-570	PROGRAM EXPENSES	40,000	40,800
10-55-80-575	PLOWS	7,000	7,140
10-55-80-580	VEHICLES	55,000	56,100
TOTAL CITIZENS SERVICE DEPARTMENT		284,949	290,648

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
PARKS DEPARTMENT			
10-66-75-420	R&M - VEHICLES	4,000	4,080
10-66-75-425	R&M - PARKS	28,000	28,560
10-66-75-430	R&M - PLAYGROUNDS	2,000	2,040
10-66-75-435	R&M - BALL FIELDS	30,000	30,600
10-66-75-445	R&M - FENCES	20,000	20,400
10-66-75-496	R&M - LANDSCAPING	130,000	132,600
10-66-75-497	R&M - BUILDINGS	35,000	35,700
10-66-80-575	TREE REPLACEMENT	10,000	10,200
TOTAL PARKS DEPARTMENT		259,000	264,180
RECREATION DEPARTMENT			
10-77-50-105	REGULAR SALARIES	333,896	340,574
10-77-50-107	ICE RINK WAGES	16,000	16,320
10-77-50-108	POOL PROGRAM WAGES	21,500	21,930
10-77-50-109	SALARIES - DRIVING RANGE	15,200	15,504
10-77-60-205	TELEPHONE	850	867
10-77-60-245	PRINTING & PROMOTION	9,600	9,792
10-77-60-257	COPIER LEASE & MAINTENANCE	6,000	6,120
10-77-60-260	COMPUTER SUPPORT	1,150	1,173
10-77-70-305	OFFICE SUPPLIES	1,450	1,479
10-77-70-310	COMPUTER SUPPLIES	340	347
10-77-70-320	POSTAGE	480	490
10-77-70-325	GASOLINE & OIL	750	765
10-77-75-420	R&M - VEHICLES	1,000	1,020
10-77-75-421	R&M - ICE RINK	10,000	10,200
10-77-75-470	R&M - COMMUNITY CENTER	175	179
10-77-80-510	DUES & MEMBERSHIPS	850	867
10-77-80-570	PROGRAM EXPENSES-REC	177,000	180,540
10-77-80-575	PROGRAM EXPENSES-THEATER	4,500	4,590
10-77-80-580	DOG PARK EXPENSES	1,550	1,581
10-77-85-620	DRIVING RANGE EQUIPMENT	3,000	3,060
TOTAL RECREATION DEPARTMENT		605,291	617,397

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
YOUTH COMMISSION			
10-88-50-105	REGULAR SALARIES	26,939	27,478
10-88-60-205	TELEPHONE	850	867
10-88-60-245	PRINTING & PROMOTION	75	77
10-88-60-257	COPIER LEASE & MAINTENANCE	250	255
10-88-70-305	OFFICE SUPPLIES	450	459
10-88-70-320	POSTAGE	35	36
10-88-75-415	R&M - OFFICE EQUIPMENT	200	204
10-88-80-510	DUES & MEMBERSHIPS	100	102
10-88-80-560	SNACK BAR EXPENSE	4,000	4,080
10-88-80-570	PROGRAM EXPENSES	2,000	2,040
10-88-85-620	RECREATION EQUIPMENT	4000	4,080
TOTAL YOUTH COMMISSION DEPARTMENT		38,899	39,677

BUILDING DEPARTMENT			
10-89-50-105	REGULAR SALARIES	316,816	323,152
10-89-50-196	UNIFORMS	1,000	1,020
10-89-60-205	TELEPHONE	3,000	3,060
10-89-60-230	PROFESSIONAL SERVICES	2,000	2,040
10-89-60-240	INSPECTIONS - CONTRACTED	28,000	28,560
10-89-60-245	PRINTING & PROMOTION	1,000	1,020
10-89-60-256	PEST CONTROL	12,000	12,240
10-89-60-257	COPIER MTCE & SUPPLIES	500	510
10-89-60-260	COMPUTER SUPPORT	2,000	2,040
10-89-60-270	ANIMAL WELFARE	2,000	2,040
10-89-60-272	DEMOLITION	25,000	25,500
10-89-70-305	OFFICE SUPPLIES	3,000	3,060
10-89-70-310	COMPUTER SUPPLIES	500	510
10-89-70-320	POSTAGE	2,500	2,550
10-89-70-325	GASOLINE & OIL	2,500	2,550
10-89-70-335	INSPECTION SUPPLIES & TOOLS	500	510
10-89-75-420	R & M VEHICLES	3,000	3,060
10-89-75-496	R&M-CODE ENFORCEMENT	10,000	10,200
10-89-80-505	TRAINING	1000	1,020
10-89-85-610	COMPUTER EQUIPMENT	2000	2,040
TOTAL BUILDING DEPARTMENT		418,316	426,682

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
COMMUNITY CENTER			
10-90-50-105	REGULAR SALARIES	88,519	90,289
10-90-50-196	UNIFORMS	1,200	1,224
10-90-60-205	TELEPHONE	3,000	3,060
10-90-60-270	SURVEILLANCE NETWORK	2,000	2,040
10-90-70-305	OFFICE SUPPLIES	4,000	4,080
10-90-75-470	R&M - COMMUNITY CENTER	5,000	5,100
TOTAL COMMUNITY CENTER DEPARTMENT		103,719	105,793
PROPERTY MAINTENANCE			
10-91-60-216	HVAC MAINTENANCE	55,000	56,100
10-91-60-231	CLEANING SERVICE	44,000	44,880
10-91-75-425	R&M - ADMIN BUILDING	20,500	20,910
10-91-75-426	R&M - COMMUNITY CENTER	7,000	7,140
10-91-75-427	R&M - REC BLDG/FOOD PANTRY	8,000	8,160
10-91-75-428	R&M - 3545 W. 95TH PROPERTY	5,000	5,100
10-91-75-465	R&M - STORAGE GARAGE	9,000	9,180
10-91-75-471	R&M-VILLAGE GYM/ACTIVITY CENT	5,000	5,100
10-91-75-472	R&M - SENIOR CENTER	15,000	15,300
TOTAL PROPERTY MAINTENANCE DEPARTMENT		168,500	171,870
OTHER EXPENDITURES			
10-92-50-135	POLICE & FIRE BOARD	10,000	10,200
10-92-50-165	ENVIRONMENT COMMISSION	920	938
10-92-50-168	PARK BOARD COMMITTEE	1,500	1,530
10-92-55-170	FIREMENS PENSION FUND	2,119	2,161
10-92-55-175	POLICE PENSION FUND	38,282	39,048
10-92-55-180	IMRF	390,000	397,800
10-92-55-181	FICA	550,000	561,000
10-92-55-182	UNEMPLOYMENT BENEFITS	5,000	5,100
10-92-55-190	INSURANCE GROUP-HEALTH & LIFE	2,100,000	2,142,000
10-92-55-191	INSURANCE GROUP - OTHER	765,000	780,300
10-92-55-195	EDUCATION REIMBURSEMENT	6,000	6,120
10-92-60-220	LEGAL	235,000	239,700
10-92-60-225	PENSION ACCOUNTING	30,000	30,600
10-92-60-226	AUDIT FEES	32,000	32,640
10-92-60-230	PROFESSIONAL SERVICES	15,000	15,300
10-92-60-255	GARBAGE COLLECTION	1,558,000	1,589,160
10-92-60-295	VILLAGE COURT	30,000	30,600
10-92-60-297	AMBULANCE BILLING SERVICE	44,000	44,880
10-92-60-299	911 EXPENSES	585,482	597,192
10-92-80-572	FARMERS MARKET EXPENDITURES	1,500	1,530
10-92-80-585	RECYCLING DEPT EXPENSE	0	-

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
10-92-80-590	LIBRARY BOARD	34,073	34,754
10-92-80-595	ECONOMIC INCENTIVE-MENARDS	200,000	204,000
10-92-80-596	ECONOMIC INCENTIVE-MEIJER	250,000	255,000
10-92-80-599	CONTINGENCIES	250,000	255,000
TOTAL OTHER EXPENDITURES DEPARTMENT		<u>7,133,876</u>	<u>7,276,554</u>
DEBT FUND TRANSFERS			
10-93-95-730	DEBT FUND	655,983	669,103
TOTAL DEBT FUND SFERS		<u>655,983</u>	<u>669,103</u>
TOTAL GENERAL FUND EXPENSES		<u><u>25,215,195</u></u>	<u><u>25,719,499</u></u>

SEWER AND WATER FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
20-03-50-105	REGULAR SALARIES	963,805	983,081
20-03-50-106	OVERTIME PAYROLL	13,000	13,260
20-03-50-109	ACCRUED SICK TIME BUYOUT	15,000	15,300
20-03-50-166	DATA PROCESSING	10,000	10,200
20-03-55-190	INSURANCE GROUP - HEALTH	430,000	438,600
20-03-55-191	INSURANCE GROUP - OTHER	297,500	303,450
20-03-55-196	UNIFORMS	12,000	12,240
20-03-60-205	TELEPHONE	11,000	11,220
20-03-60-212	ELECTRIC - PUMPING STATION	45,000	45,900
20-03-60-215	COMMUNICATIONS	16,000	16,320
20-03-60-220	ADMINISTRATION CHARGE	127,500	130,050
20-03-60-225	ACCOUNTING & AUDITING	15,500	15,810
20-03-60-226	PURCHASE OF WATER	2,300,000	2,346,000
20-03-60-227	CHICAGO SEWER CHARGE	14,000	14,280
20-03-60-234	BANK CHARGES	1,500	1,530
20-03-60-235	ENGINEERING	20,000	20,400
20-03-60-245	PRINTING & PROMOTION	25,000	25,500
20-03-60-257	COPIER MTCE	3,500	3,570
20-03-60-260	COMPUTER SUPPORT	65,000	66,300
20-03-60-270	MOSQUITO ABATEMENT	15,000	15,300
20-03-60-275	DETENTION POND	20,000	20,400
20-03-70-305	OFFICE SUPPLIES	5,000	5,100
20-03-70-320	POSTAGE	12,000	12,240
20-03-70-325	GASOLINE & OIL	24,000	24,480
20-03-70-335	SHOP SUPPLIES & TOOLS	24,000	24,480
20-03-70-355	SAFETY SUPPLIES	2,500	2,550
20-03-75-420	R&M - VEHICLES	50,000	51,000
20-03-75-425	R&M - BUILDING	65,000	66,300
20-03-75-475	R&M - SEWER SYSTEM	380,000	387,600
20-03-75-480	R&M - WATER SYSTEM	465,000	474,300
20-03-75-485	R&M - STORM SEWERS	220,000	224,400
20-03-80-505	TRAINING	1,000	1,020
20-03-80-510	DUES & MEMBERSHIPS	2,000	2,040
20-03-80-515	MEETINGS & CONFERENCES	5,000	5,100
20-03-80-516	G.I.S.	30,000	30,600
20-03-80-599	CONTINGENCIES	150,000	153,000
20-03-85-605	OFFICE EQUIPMENT	3,000	3,060
20-03-85-630	VEHICLES	266,000	271,320
20-03-85-635	SHOP EQUIPMENT	12,000	12,240
20-03-85-675	WATER METERS	5,000	5,100
20-03-95-730	DEBT FUND	380,000	387,600
20-03-95-780	DEBT TSFR - WATER METERS	110,550	112,761
20-92-55-180	IMRF	115,000	117,300
20-92-55-181	FICA AND MEDICARE	76,000	77,520
TOTAL SEWER AND WATER FUND EXPENSES		6,823,355	6,959,822

95TH STREET TIF FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
TIF EXPENSES:			
81-00-60-205	TELEPHONE	1,500	1,530
81-00-60-214	GAS/ELECTRIC - BUILDING	10,000	10,200
81-00-60-220	PLANNING, LEGAL, ADM & MRK	100,000	102,000
81-00-75-490	R & M - ROAD MAINTENANCE	376,260	383,785
81-00-80-550	FACADE IMPROVEMENT PRGM	250,000	255,000
81-00-80-595	ECONOMIC INCENTIVE	200,000	204,000
81-00-85-673	PROP ASSMBLY,SITE PREP & R	1,000,000	1,020,000
81-00-85-674	REHAB & RECONSTR-EXISTING	500,000	510,000
81-00-85-675	PUB WRKS, PRKNG, UTIL, LND	400,000	408,000
TOTAL TIF FUND EXPENSES		2,837,760	2,894,515

DEPARTMENT	SUMMARY		BUDGET	APPROPRIATION
Administration	\$	1,075,670	\$	1,097,183
Adjudication		304,392		310,480
Public Works		2,666,452		2,719,781
Police		8,726,870		8,901,407
Fire		2,773,278		2,828,744
Citizens Service		284,949		290,648
Parks		259,000		264,180
Recreation		605,291		617,397
Youth		38,899		39,677
Building		418,316		426,682
Community Center		103,719		105,793
Property Maintenance		168,500		171,870
Other (Ins, Pensions, Pyr Taxes, Legal, Garbage)		7,133,876		7,276,554
Debt		655,983		669,103
Total General Fund		<u>25,215,195</u>		<u>25,719,499</u>
Total Sewer and Water Fund		<u>6,823,355</u>		<u>6,959,822</u>
Total 95TH ST TIF Fund		<u>2,837,760</u>		<u>2,894,515</u>
Total Budgeted Expenses and Appropriations	\$	34,876,310	\$	35,573,836

Section 2

That all of the unexpended balance of any item or items of general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation.

Section 3

If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance.

Section 4

All statutes of the State of Illinois or any parts thereof which are in conflict with the provisions of this ordinance are hereby superseded by this ordinance enacted under the home rule power of the Village of Evergreen Park.

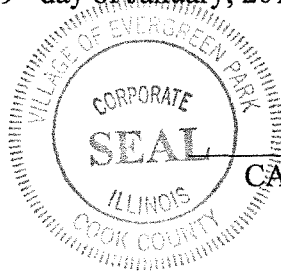
Section 5

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed insofar as they conflict herewith.

Section 6

This ordinance shall be immediately in full force and effect after passage and approval.

This ordinance was passed and deposited in the office of the Village Clerk of the Village of Evergreen Park this 19th day of January, 2016.



Catherine T. Aparo

CATHERINE T. APARO, Village Clerk

APPROVED by me this 19th
day of January, 2016.

James J. Sexton

JAMES J. SEXTON, Mayor