

ORDINANCE NO. 2-2015

**AN ORDINANCE PROVIDING FOR AN APPROPRIATION
FOR CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING NOVEMBER 1, 2014 AND ENDING
OCTOBER 31, 2015 FOR THE VILLAGE OF EVERGREEN
PARK, COOK COUNTY, ILLINOIS**

JAMES J. SEXTON
Mayor

MARY KEANE
CAROL E. KYLE
MARK MARZULLO
DAN McKEOWN
JAMES A. McQUILLAN
MARK T. PHELAN
Trustees

CATHERINE T. APARO
Village Clerk

VINCENT CAINKAR
Village Attorney

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PARK, COOK COUNTY, ILLINOIS**

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Evergreen Park, Cook County, Illinois:

Section 1

That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning November 1, 2014 and ending October 31, 2015:

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
ADMINISTRATION			
10-11-50-105	REGULAR SALARIES	742,980	757,840
10-11-50-150	ZONING BOARD OF APPEALS	2,000	2,040
10-11-60-205	TELEPHONE	90,000	91,800
10-11-60-230	DRUG & ALCOHOL TEST	2,500	2,550
10-11-60-245	PRINTING & PROMOTION	8,000	8,160
10-11-60-257	COPIER LEASE & MAINTENANCE	13,000	13,260
10-11-60-260	COMPUTER SUPPORT	25,000	25,500
10-11-60-265	LICENSES & DECALS	17,000	17,340
10-11-70-305	OFFICE SUPPLIES	33,000	33,660
10-11-70-310	COMPUTER SUPPLIES	5,000	5,100
10-11-70-320	POSTAGE	10,000	10,200
10-11-75-415	R&M - OFFICE EQUIPMENT	5,000	5,100
10-11-80-505	TRAINING	500	510
10-11-80-510	DUES & MEMBERSHIP	10,000	10,200
10-11-80-515	MEETINGS & CONFERENCES	5,000	5,100
10-11-80-520	ORDINANCE RECODIFICATION	2,500	2,550
10-11-80-525	ADMIN. EXPENSES - MAYOR	3,000	3,060
10-11-80-530	ADMIN. EXPENSES - CLERK	3,000	3,060
10-11-80-535	AWARDS, FLOWERS & MEMORIALS	250	255
10-11-80-540	SPECIAL EVENTS	24,000	24,480
10-11-80-566	LEGAL NOTICES	5,000	5,100
10-11-80-570	DATA & RECORDS RETENTION	4,500	4,590
10-11-85-610	COMPUTER EQUIPMENT	10,000	10,200
10-11-85-611	SOFTWARE	10,000	10,200
10-11-85-615	FURNITURE	1,500	1,530
TOTAL ADMINISTRATION		1,032,730	1,053,385
ADJUDICATION			
10-12-50-105	SALARIES - ADJUDICATION	168,084	171,446
10-12-50-106	OVERTIME PAY-ADJUDICATION	13,000	13,260
10-12-60-210	ADJUDICATION SERVICES	78,500	80,070
10-12-60-220	LEGAL	14,000	14,280
10-12-60-260	COMPUTER SUPPORT	2,500	2,550
10-12-70-305	OFFICE SUPPLIES-ADJUDICATION	5,000	5,100
10-12-70-320	POSTAGE	8,500	8,670
10-12-75-420	R & M-VEHICLE	3,000	3,060
10-12-85-605	EQUIPMENT - ADJUDICATION	2,500	2,550
10-12-85-630	VEHICLE	31,772	32,407
TOTAL ADJUDICATION		326,856	333,393

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
STREET DEPARTMENT			
10-22-50-105	REGULAR SALARIES	1,329,327	1,355,914
10-22-50-106	OVERTIME WAGE - STREETS	42,421	43,269
10-22-50-109	ACCRUED SICK TIME BUYOUT	10,000	10,200
10-22-50-196	UNIFORMS	13,000	13,260
10-22-60-205	TELEPHONE	12,000	12,240
10-22-60-211	ELECTRIC - STREET/TRAFF LIGHT	145,000	147,900
10-22-60-214	GAS/ELECTRIC - BUILDINGS	130,000	132,600
10-22-60-250	RENTAL - EQUIPMENT	20,000	20,400
10-22-60-260	COMPUTER SUPPORT	8,000	8,160
10-22-60-270	TREE REMOVAL	16,000	16,320
10-22-60-275	STREET SIGNS	20,000	20,400
10-22-60-280	ICE & SNOW CONTROL	90,000	91,800
10-22-60-285	DEBRIS REMOVAL	60,000	61,200
10-22-70-305	OFFICE SUPPLIES	2,000	2,040
10-22-70-315	MATERIALS	4,000	4,080
10-22-70-325	GASOLINE & OIL	220,000	224,400
10-22-70-335	SHOP SUPPLIES & TOOLS	30,000	30,600
10-22-75-405	R&M - STREET & TRAFF LIGHT	70,000	71,400
10-22-75-410	R&M - SHOP EQUIPMENT	10,000	10,200
10-22-75-420	R&M - VEHICLES	100,000	102,000
10-22-75-425	R&M - BUILDING	30,000	30,600
10-22-75-490	R&M - SIDEWALKS & CURBS	30,000	30,600
10-22-75-491	R&M - PARKING LOTS	10,000	10,200
10-22-80-505	TRAINING	1,000	1,020
10-22-80-510	DUES & MEMBERSHIPS	1,600	1,632
10-22-85-630	VEHICLES	40,586	41,398
TOTAL STREET DEPARTMENT		2,444,934	2,493,833

POLICE DEPARTMENT

10-33-50-105	REGULAR SALARIES	6,297,791	6,423,747
10-33-50-106	FT POLICE O/T WAGES	9,000	9,180
10-33-50-107	POLICE (HTO) PAYROLL	120,000	122,400
10-33-50-109	SICK LEAVE RETIREMENT BUYOUT	50,000	51,000
10-33-50-110	EXTRA POLICE SALARIES	171,175	174,599
10-33-50-112	SICK LEAVE BUYOUT	30,000	30,600
10-33-50-115	SCHOOL PATROL SALARIES	165,500	168,810
10-33-50-194	UNIFORM ALLOWANCE - POLICE	45,000	45,900
10-33-50-195	EDUCATION REIMBURSEMENT	6,100	6,222
10-33-50-196	UNIFORMS	55,000	56,100
10-33-60-205	TELEPHONE	18,000	18,360
10-33-60-215	COMMUNICATIONS	38,000	38,760
10-33-60-245	PRINTING & PROMOTION	5,000	5,100
10-33-60-257	COPIER LEASE & MTCE	13,000	13,260

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
10-33-60-260	COMPUTER SUPPORT & MTCE	45,000	45,900
10-33-60-270	PARK SURVEILLANCE NETWORK	38,000	38,760
10-33-60-290	PISTOL RANGE	21,000	21,420
10-33-70-305	OFFICE SUPPLIES	38,000	38,760
10-33-70-310	COMPUTER SUPPLIES	20,000	20,400
10-33-70-320	POSTAGE	7,000	7,140
10-33-70-325	GASOLINE & OIL	55,000	56,100
10-33-70-360	INVESTIGATIVE EQUIPMENT	33,000	33,660
10-33-75-420	R&M - VEHICLES	90,000	91,800
10-33-75-425	R&M - BUILDING	60,000	61,200
10-33-75-426	R&M - HVAC POLICE DEPT	15,000	15,300
10-33-75-463	R&M - RADIO EQUIPMENT	25,000	25,500
10-33-75-464	R&M - PISTOL RANGE	5,000	5,100
10-33-80-505	TRAINING	39,000	39,780
10-33-80-510	DUES & MEMBERSHIPS	3,000	3,060
10-33-80-515	MEETINGS & CONFERENCES	9,000	9,180
10-33-80-544	K9 EXPENDITURES	3,000	3,060
10-33-80-545	CRIME PREVENTION	10,000	10,200
10-33-80-546	DOMESTIC PREPAREDNESS	15,000	15,300
10-33-80-547	MEG DRUG ENFORCEMENT	1,000	1,020
10-33-80-548	GRANT EXPENDITURES	100,000	102,000
10-33-80-549	COMMUNITY EVENTS	25,237	25,742
10-33-85-605	OFFICE EQUIPMENT	10,000	10,200
10-33-85-610	COMPUTER EQUIPMENT	24,000	24,480
10-33-85-630	VEHICLES	81,272	82,897
10-33-85-680	RADIO EQUIPMENT	15,000	15,300
10-33-85-681	CAR COMPUTER/CAMERAS	38,000	38,760
10-33-85-682	BICYCLE SUPPORT	2,000	2,040
10-33-85-683	WEAPONS - PUBLIC SAFETY	12,000	12,240
TOTAL POLICE DEPARTMENT		7,863,075	8,020,337

FIRE DEPARTMENT

10-44-50-105	REGULAR SALARIES	2,058,076	2,099,238
10-44-50-196	UNIFORM & PROTECT CLOTHING	30,000	30,600
10-44-60-207	EMERGENCY ALERT SYSTEM	4,500	4,590
10-44-60-209	TELEPHONE SYSTEMS	19,000	19,380
10-44-60-215	COMMUNICATIONS	6,500	6,630
10-44-60-240	FF SUPPLEMENTAL INSURANCE	5,600	5,712
10-44-60-257	COPIER LEASE & MAINTENANCE	1,000	1,020
10-44-60-260	COMPUTER SUPPORT	54,370	55,457
10-44-70-305	OFFICE SUPPLIES	3,000	3,060
10-44-70-310	COMPUTER SUPPLIES	34,600	35,292
10-44-70-315	MATERIALS	12,500	12,750

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
10-44-70-320	POSTAGE	500	510
10-44-70-325	GASOLINE & OIL	18,000	18,360
10-44-70-330	MEDICAL SUPPLIES & GASES	15,000	15,300
10-44-70-340	FIRE SUPPRESSION SUPPLIES	2,000	2,040
10-44-70-345	FIRE & SAFETY COMMODITIES	17,000	17,340
10-44-75-420	R&M - VEHICLES	59,000	60,180
10-44-75-460	R&M - FIRE STATION	25,000	25,500
10-44-75-461	R&M - COMMUNICATION EQUIP	12,500	12,750
10-44-75-462	R&M - GENERATOR & SIRENS	3,000	3,060
10-44-80-505	TRAINING	24,000	24,480
10-44-80-510	DUES & MEMBERSHIPS	9,250	9,435
10-44-80-515	MEETINGS & CONFERENCES	4,000	4,080
10-44-80-550	FIRE PREVENTION & PUBLIC ED	15,500	15,810
10-44-80-552	GRANT EXPENDITURES	100,000	102,000
10-44-80-560	PREPAREDNESS	3,500	3,570
10-44-85-625	FIRE STATION EQUIPMENT	3,000	3,060
10-44-85-630	VEHICLE REPLACEMENT	30,359	30,966
TOTAL FIRE DEPARTMENT		2,570,755	2,622,170

CITIZENS SERVICES DEPARTMENT

10-55-50-105	REGULAR SALARIES	146,160	149,083
10-55-50-108	MEALS ON WHEELS WAGES	11,000	11,220
10-55-60-205	TELEPHONE	3,200	3,264
10-55-60-240	INSURANCE - OTHER	170	173
10-55-60-257	COPIER LEASE & MAINTENANCE	4,000	4,080
10-55-70-305	OFFICE SUPPLIES	1,000	1,020
10-55-70-320	POSTAGE	750	765
10-55-70-325	GASOLINE & OIL	2,800	2,856
10-55-75-420	R&M - VEHICLES	2,000	2,040
10-55-80-510	DUES & MEMBERSHIPS	175	179
10-55-80-551	MEALS ON WHEELS EXPENSES	6,500	6,630
10-55-80-565	PUBLICATIONS	40	41
10-55-80-570	PROGRAM EXPENSES	40,000	40,800
10-55-80-575	PLOWS	6,000	6,120
TOTAL CITIZENS SERVICE DEPARTMENT		223,795	228,271

PARKS DEPARTMENT

10-66-75-420	R&M - VEHICLES	4,000	4,080
10-66-75-425	R&M - PARKS	50,000	51,000
10-66-75-430	R&M - PLAYGROUNDS	2,000	2,040

ACCOUNT #	ACCOUNT DESCRIPTION	GENERAL CORPORATE FUND	
		BUDGET	APPROPRIATION
10-66-75-435	R&M - BALL FIELDS	25,000	25,500
10-66-75-445	R&M - FENCES	20,000	20,400
10-66-75-496	R&M - LANDSCAPING	130,000	132,600
10-66-80-575	TREE REPLACEMENT	5,000	5,100
TOTAL PARKS DEPARTMENT		236,000	240,720
RECREATION DEPARTMENT			
10-77-50-105	REGULAR SALARIES	335,872	342,589
10-77-50-107	ICE RINK WAGES	16,200	16,524
10-77-50-108	POOL PROGRAM WAGES	20,000	20,400
10-77-50-109	SALARIES - DRIVING RANGE	16,500	16,830
10-77-60-205	TELEPHONE	600	612
10-77-60-245	PRINTING & PROMOTION	5,500	5,610
10-77-60-257	COPIER LEASE & MAINTENANCE	6,000	6,120
10-77-60-260	COMPUTER SUPPORT	100	102
10-77-70-305	OFFICE SUPPLIES	2,000	2,040
10-77-70-310	COMPUTER SUPPLIES	1,300	1,326
10-77-70-320	POSTAGE	400	408
10-77-70-325	GASOLINE & OIL	750	765
10-77-75-420	R&M - VEHICLES	1,000	1,020
10-77-75-421	R&M - ICE RINK	3,000	3,060
10-77-80-510	DUES & MEMBERSHIPS	675	689
10-77-80-570	PROGRAM EXPENSES-REC	150,000	153,000
10-77-80-575	PROGRAM EXPENSES-THEATER	5,000	5,100
10-77-80-580	DOG PARK EXPENSES	1,500	1,530
10-77-85-620	DRIVING RANGE EQUIPMENT	7,000	7,140
TOTAL RECREATION DEPARTMENT		573,397	584,865
YOUTH COMMISSION DEPARTMENT			
10-88-50-105	REGULAR SALARIES	28,459	29,028
10-88-60-205	TELEPHONE	720	734
10-88-60-245	PRINTING & PROMOTION	75	77
10-88-60-257	COPIER LEASE & MAINTENANCE	250	255
10-88-70-305	OFFICE SUPPLIES	450	459
10-88-70-320	POSTAGE	35	36
10-88-75-415	R&M - OFFICE EQUIPMENT	200	204
10-88-80-510	DUES & MEMBERSHIPS	100	102
10-88-80-560	SNACK BAR EXPENSE	4,000	4,080
10-88-80-570	PROGRAM EXPENSES	2,500	2,550
10-88-85-620	RECREATION EQUIPMENT	500	510
TOTAL YOUTH COMMISSION DEPARTMENT		37,289	38,035

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
BUILDING DEPARTMENT			
10-89-50-105	REGULAR SALARIES	300,088	306,090
10-89-50-196	UNIFORMS	750	765
10-89-60-205	TELEPHONE	3,000	3,060
10-89-60-230	PROFESSIONAL SERVICES	2,000	2,040
10-89-60-240	INSPECTIONS - CONTRACTED	26,000	26,520
10-89-60-245	PRINTING & PROMOTION	1,000	1,020
10-89-60-256	PEST CONTROL	12,000	12,240
10-89-60-257	COPIER MTCE & SUPPLIES	750	765
10-89-60-260	COMPUTER SUPPORT	2,000	2,040
10-89-60-270	ANIMAL WELFARE	4,000	4,080
10-89-60-272	DEMOLITION	10,000	10,200
10-89-70-305	OFFICE SUPPLIES	3,000	3,060
10-89-70-310	COMPUTER SUPPLIES	750	765
10-89-70-320	POSTAGE	2,500	2,550
10-89-70-325	GASOLINE & OIL	2,000	2,040
10-89-75-420	R & M VEHICLES	3,000	3,060
10-89-75-496	R&M-CODE ENFORCEMENT	10,000	10,200
10-89-80-505	TRAINING	500	510
TOTAL BUILDING DEPARTMENT		383,338	391,005
COMMUNITY CENTER DEPARTMENT			
10-90-50-105	REGULAR SALARIES	65,742	67,057
TOTAL COMMUNITY CENTER DEPARTMENT		65,742	67,057
PROPERTY MAINTENANCE DEPARTMENT			
10-91-60-216	HVAC MAINTENANCE	50,000	51,000
10-91-60-231	CLEANING SERVICE	34,000	34,680
10-91-75-425	R&M - ADMIN BUILDING	20,000	20,400
10-91-75-426	R&M - COMMUNITY CENTER	6,000	6,120
10-91-75-460	R&M - FIRE STATION	150,000	153,000
10-91-75-471	R&M-VILLAGE GYM/ACTIVITY CENT	5,000	5,100
10-91-75-472	R&M - SENIOR CENTER	10,000	10,200
TOTAL PROPERTY MAINTENANCE DEPARTMENT		275,000	280,500
OTHER EXPENDITURES			
10-92-50-135	POLICE & FIRE BOARD	7,500	7,650
10-92-50-165	ENVIRONMENT COMMISSION	920	938
10-92-55-170	FIREMENS PENSION FUND	1,922	1,960
10-92-55-175	POLICE PENSION FUND	34,817	35,513
10-92-55-180	IMRF	390,000	397,800
10-92-55-181	FICA	548,000	558,960
10-92-55-182	UNEMPLOYMENT BENEFITS	3,000	3,060

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
10-92-55-190	INSURANCE GROUP-HEALTH & LIFE	2,318,000	2,364,360
10-92-55-191	INSURANCE GROUP - OTHER	709,000	723,180
10-92-55-195	EDUCATION REIMBURSEMENT	6,000	6,120
10-92-60-220	LEGAL	220,000	224,400
10-92-60-225	PENSION ACCOUNTING	30,000	30,600
10-92-60-226	AUDIT FEES	32,000	32,640
10-92-60-230	PROFESSIONAL SERVICES	15,000	15,300
10-92-60-255	GARBAGE COLLECTION	1,523,000	1,553,460
10-92-60-295	VILLAGE COURT	30,000	30,600
10-92-60-297	AMBULANCE BILLING SERVICE	42,000	42,840
10-92-60-299	911 EXPENSES	775,000	790,500
10-92-80-572	FARMERS MARKET EXPENDITURES	1,500	1,530
10-92-80-585	RECYCLING DEPT EXPENSE	500	510
10-92-80-590	LIBRARY BOARD	31,502	32,132
10-92-80-595	ECONOMIC INCENTIVE-MENARDS	153,942	157,021
10-92-80-596	ECONOMIC INCENTIVE-MEIJER	253,140	258,203
10-92-80-599	CONTINGENCIES	250,000	255,000
TOTAL OTHER EXPENDITURES		<u>7,376,743</u>	<u>7,524,278</u>
DEBT FUND TRANSFERS			
10-93-95-730	DEBT FUND	646,015	658,935
TOTAL DEBT FUND TRANSFERS		<u>646,015</u>	<u>658,935</u>
TOTAL GENERAL CORPORATE FUND EXPENSES		<u>24,055,669</u>	<u>24,536,782</u>

SEWER AND WATER FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
20-03-50-105	REGULAR SALARIES	907,835	925,992
20-03-50-106	OVERTIME PAYROLL	11,503	11,733
20-03-50-166	DATA PROCESSING	22,000	22,440
20-03-55-190	INSURANCE GROUP - HEALTH	257,000	262,140
20-03-55-191	INSURANCE GROUP - OTHER	303,631	309,704
20-03-55-196	UNIFORMS	12,000	12,240
20-03-60-205	TELEPHONE	11,000	11,220
20-03-60-212	ELECTRIC - PUMPING STATION	47,000	47,940
20-03-60-215	COMMUNICATIONS	113,000	115,260
20-03-60-220	ADMINISTRATION CHARGE	125,000	127,500
20-03-60-225	ACCOUNTING & AUDITING	17,000	17,340
20-03-60-226	PURCHASE OF WATER	2,374,400	2,421,888
20-03-60-227	CHICAGO SEWER CHARGE	10,000	10,200
20-03-60-234	BANK CHARGES	15,000	15,300
20-03-60-235	ENGINEERING	10,000	10,200
20-03-60-245	PRINTING & PROMOTION	25,000	25,500
20-03-60-257	COPIER MTCE	3,000	3,060
20-03-60-260	COMPUTER SUPPORT	66,000	67,320
20-03-60-270	MOSQUITO ABATEMENT	11,000	11,220
20-03-60-275	DETENTION POND	20,000	20,400
20-03-70-305	OFFICE SUPPLIES	7,000	7,140
20-03-70-320	POSTAGE	12,000	12,240
20-03-70-325	GASOLINE & OIL	24,000	24,480
20-03-70-335	SHOP SUPPLIES & TOOLS	24,000	24,480
20-03-70-355	SAFETY SUPPLIES	2,500	2,550
20-03-75-420	R&M - VEHICLES	50,000	51,000
20-03-75-425	R&M - BUILDING	65,000	66,300
20-03-75-475	R&M - SEWER SYSTEM	375,000	382,500
20-03-75-480	R&M - WATER SYSTEM	425,000	433,500
20-03-75-485	R&M - STORM SEWERS	250,000	255,000
20-03-80-505	TRAINING	1,000	1,020
20-03-80-510	DUES & MEMBERSHIPS	2,000	2,040
20-03-80-515	MEETINGS & CONFERENCES	3,000	3,060
20-03-80-516	G.I.S.	30,000	30,600
20-03-80-599	CONTINGENCIES	250,000	255,000
20-03-85-605	OFFICE EQUIPMENT	3,000	3,060
20-03-85-630	VEHICLES	60,000	61,200
20-03-85-635	SHOP EQUIPMENT	12,000	12,240
20-03-85-675	WATER METERS	4,000	4,080
20-03-95-730	DEBT FUND	380,000	387,600
20-03-95-780	DEBT TSFR - WATER METERS	65,000	66,300
20-92-55-180	IMRF	107,000	109,140
20-92-55-181	FICA AND MEDICARE	73,000	74,460
TOTAL SEWER AND WATER FUND EXPENSES		6,585,869	6,717,586

95TH STREET TIF FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET	APPROPRIATION
81-00-60-214	GAS/ELECTRIC - BUILDING	2,500	2,550
81-00-60-220	PLANNING, LEGAL, ADM & MRK	100,000	102,000
81-00-75-490	R & M - ROAD MAINTENANCE	400,000	408,000
81-00-80-550	FACADE IMPROVEMENT PRGM	200,000	204,000
81-00-80-595	ECONOMIC INCENTIVE	200,000	204,000
81-00-85-673	PROP ASSMBLY,SITE PREP & R	500,000	510,000
81-00-85-674	REHAB & RECONSTR-EXISTING	500,000	510,000
81-00-85-675	PUB WRKS, PRKNG, UTIL, LND	400,000	408,000
TOTAL 95TH STREET TIF FUND EXPENSES		2,302,500	2,348,550

SUMMARY

DEPARTMENT	BUDGET	APPROPRIATION
Administration	\$ 1,032,730	\$ 1,053,385
Adjudication	326,856	333,393
Public Works	2,444,934	2,493,833
Police	7,863,075	8,020,337
Fire	2,570,755	2,622,170
Citizens Service	223,795	228,271
Parks	236,000	240,720
Recreation	573,397	584,865
Youth	37,289	38,035
Building	383,338	391,005
Community Center	65,742	67,057
Property Maintenance	275,000	280,500
Other (Ins, Pensions, Pyr Taxes, Legal, Garbage)	7,376,743	7,524,278
Debt	646,015	658,935
Total General Fund	<u>24,055,669</u>	<u>24,536,782</u>
Sewer and Water Department	6,405,869	6,533,986
Other Expenditures	180,000	183,600
Total Sewer and Water Fund	<u>6,585,869</u>	<u>6,717,586</u>
Total 95th Street TIF Fund	<u>2,302,500</u>	<u>2,348,550</u>
Total Budgeted Expenses and Appropriations	<u>\$ 32,944,038</u>	<u>\$ 33,602,919</u>

Section 2

That all of the unexpended balance of any item or items of general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation.

Section 3

If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance.

Section 4

All statutes of the State of Illinois or any parts thereof which are in conflict with the provisions of this ordinance are hereby superseded by this ordinance enacted under the home rule power of the Village of Evergreen Park.

Section 5

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed insofar as they conflict herewith.

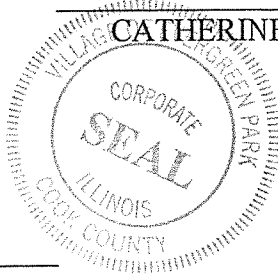
Section 6

This ordinance shall be immediately in full force and effect after passage and approval.

This ordinance was passed and deposited in the office of the Village Clerk of the Village of Evergreen Park this 20th day of January, 2015.

Catherine T. Aparo

CATHERINE T. APARO, Village Clerk



APPROVED by me this 20th
day of January, 2015.

James J. Sexton

JAMES J. SEXTON, Mayor

VILLAGE OF EVERGREEN PARK

9418 SOUTH KEDZIE AVENUE
EVERGREEN PARK, ILLINOIS 60805

Tel. (708) 422-1551
FAX (708) 422-7818

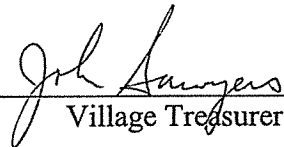
STATEMENT OF ANTICIPATED REVENUE

The anticipated revenues by source for the Village of Evergreen Park for the fiscal year beginning November 1, 2014 through October 31, 2015, are:

1. Taxes	\$	15,398,650
2. Licenses, Permits and Fees	\$	1,432,590
3. Charges for Services	\$	2,335,290
4. Fines and Forfeitures	\$	1,448,502
5. Water and Sewer	\$	6,725,794
6. Miscellaneous	\$	1,918,483
7. Transfers	\$	1,810,164
8. Grants and Reimbursements	\$	204,000
9. TIF Revenues	\$	1,136,331
TOTAL ANTICIPATED REVENUE	\$	32,409,804

I hereby certify that I am the Chief Fiscal Officer of the Village of Evergreen Park and that the above figures are a true and accurate estimate of the anticipated revenues, excluding bond levies, taken from information available to me.

Dated January 20, 2015.


Village Treasurer